

**Vancouver Coastal Health
MINISTRY COMMITMENT - STOP HIV/AIDS Project**

	2009/10	2010-11	2011-12	2012/13	TOTAL
VCH	680,000	2,000,000	7,000,000	7,000,000	16,680,000
Providence Health Care	330,000	420,000	2,600,000	2,600,000	5,950,000
BC-CfE	270,000	1,400,000	2,760,000	2,760,000	7,190,000
Northern Health	200,000	720,000	2,500,000	2,500,000	5,920,000
PHSA	180,000	360,000	1,640,000	1,640,000	3,820,000
Subtotal	1,660,000	4,900,000	16,500,000	16,500,000	39,560,000
Pharmacare (HIV drugs)		2,000,000	3,400,000	3,400,000	8,800,000
TOTAL FUNDING	1,660,000	6,900,000	19,900,000	19,900,000	48,360,000
VCH Funding	680,000	2,000,000	7,000,000	7,000,000	
Expenses:					
Testing	35,121	497,103			
Treatment/Care	96,744	678,667			
Education	5,001	150,000			
Equipment/Clinical tools	18,710	220,013			
Planning		368,500			
Evaluation/Epidemiology		53,732			
TOTAL EXPENSES	155,576	1,968,015	0	0	