

Northern Health Authority
MINISTRY COMMITMENT - STOP HIV/AIDS Project

	2009/10	2010-11	2011-12	2012/13	TOTAL
VCH	680,000	2,000,000	7,000,000	7,000,000	16,680,000
Providence Health Care	330,000	420,000	2,600,000	2,600,000	5,950,000
BC-CfE	270,000	1,400,000	2,760,000	2,760,000	7,190,000
Northern Health	200,000	720,000	2,500,000	2,500,000	5,920,000
PHSA	180,000	360,000	1,640,000	1,640,000	3,820,000
Subtotal	1,660,000	4,900,000	16,500,000	16,500,000	39,560,000
Pharmacare (HIV drugs)		2,000,000	3,400,000	3,400,000	8,800,000
TOTAL FUNDING	1,660,000	6,900,000	19,900,000	19,900,000	48,360,000
NH Funding	200,000	720,000	2,500,000	2,500,000	5,920,000
Expenses:					
Project Leadership	11,660	133,965			
Education	120,000	128,012			
Med. Adherence	0	112,814			
Casefinding & Outreach	129,879	288,450			
Sundry	3,130	28,390			
unallocated		28,369			
TOTAL EXPENSES	264,669	720,000	0	0	